

Transforming Children & Young People's Mental Health Services across Kent

Presented by Brid Johnson, Director of Operations



Team Structure



Neurodevelopmental (Caseload: East 4941, West 1067)
& Learning Disability (Caseload: East 182, West 130)

East Kent caseload- 2571 South Kent Coast- 705 Ashford- 403 Canterbury and Costal- 729 Thanet- 735

West Kent caseload- 2571 Dartford, Gravesham and Swanley- 967 Swale- 320 West Kent- 1284

Total - 11,462



Referrals

- Mood and anxiety
- Behavioural and conduct
- Emerging personality and attachment
- Psychosis and At Risk Mental State (ARMS)
- Deliberate self-harm and suicidal ideation
- Neurodevelopmental
- Prolonged bereavement problems, trauma and loss



Single Point of Access



Assess needs quickly

NN



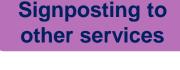


Immediate telephone advice & support



Single Point of Access (SPA)

Children, young people, families and professionals are able to access our service using a single contact number





Best care by the best people

Kent SPA 0800-1800 Mon-Fri 0800-1200 Saturday 0300 123 4496

Accessible 24 hours a day, 7 days a week (All calls after 1800 and before 0800 are answered by our Mental Health Direct team)



Open to anyone who has or is at risk of having mental health problems





No of referrals

Locality Services East Kent	Apr	May	Jun	Jul
	18	18	18	18
Number of referrals received via SPA	663	755	1062	711

Locality Services West Kent	Apr 18	May 18	Jun 18	Jul 18	
Number of referrals received via SPA	481	604	683	542	





Neurodevelopment (ASD/ADHD/LD) East Kent

Neurodevelopment	Apr	May	Jun	Jul
(0+ and undertake reviews)	18	18	18	18
Number of referrals received via SPA	253	280	320	231

West Kent

Neurodevelopment	Apr	May	Jun	Jul
(ASD/ADHD/LD-12+)	18	18	18	18
Number of referrals received via SPA	74	65	125	134





Crisis Model



NELFT Mental Health Direct (MHD) provides a telephone service after hours We support the Crisis Care Concordat to deliver a safe and effective network of places of safety

Additional support from a consultant & NELFT manager oncall out of hours & weekends





Crisis care required

East Kent		Apr 18	May 18	Jun 18	Jul 18
	GRAND TOTAL	33	42	51	23
No. of CYP with LAC Alert Status who attended Crisis	d A&E in	13	0	8	4

West Kent		Apr 18	May 18	Jun 18	Jul 18	
	GRAND TOTAL	24	31	53	47	
No. of CYP with LAC Alert Status who attended Crisis	d A&E in	13	4	0	5	





Waiting times

- Patients should not wait any more than 18 weeks from referral to the time of their first treatment intervention (RTT 92% of patients)
- Demand for services remain high
- Current staffing capacity not adequate to achieve 18 weeks
- Review of staff resources completed
- Contract aspirations



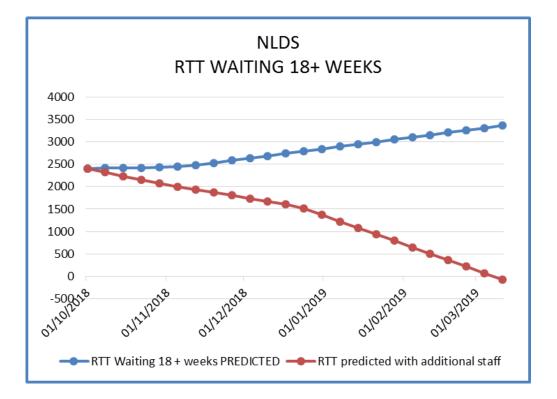


LTP Funding secured

- Additional staff linked to service trajector
- Increase the use of Digital technology by:
 - Increasing online access by 600+ for 16/18 year olds
 - Clinical lead post
 - Assistant Psychological therapy post
- Young People Participation worker- planning and monitoring of services
- Strategic Leadership post



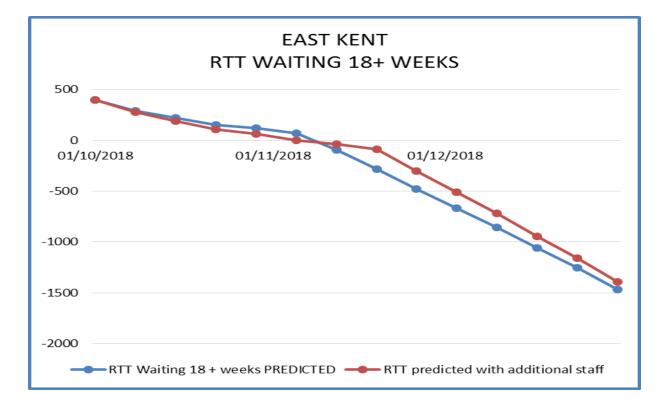
Neurodevelopment Trajectory







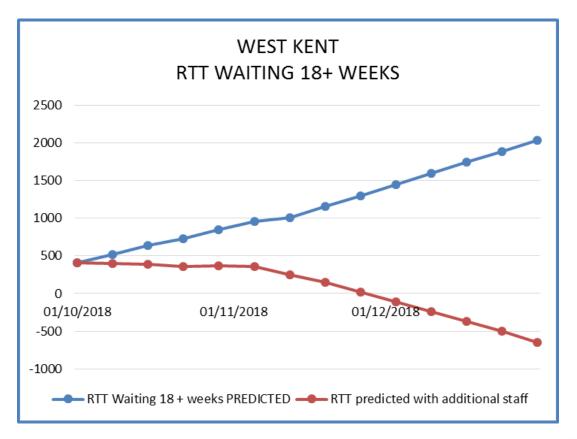
East Kent Trajectory







West Kent Trajectory







Discharge

Locality Services - East Kent	Apr 18	May 18	Jun 18	Jul 18
Number of referrals received via SPA	663	755	1062	711
Number of Discharges	479	488	585	742

Locality Services - West Kent	Apr 18	May 18	Jun 18	Jul 18
Number of referrals received via SPA	481	604	683	542
Number of Discharges	402	448	539	480



Strategic Improvement Partner NHS Foundation Trust

- Kent Partner workshop 6 September 2018
- Stakeholder and Partner (1 year progress) 8/9 October
- Foster the culture change that is needed in clinical leadership
- Co-lead the development and submission of the Trailblazer bid
- Transformation Planning and Delivery
- CYP-IAPT and other development opportunities
- CYPMHS schools work stream
- Partner with colleagues in Public Health to better understand local populations





- Manual data August 2018 168 contacts (126 consultations, 18 assessments, 24 F2F interventions)
- **NELFT** attendance at 42 regular monthly meetings
- NELFT attendance at multiple monthly ad hoc meetings
- Joint review of service offer September 2018
- 7 Pathway leads for Early Help plus locality workers
- Prioritisation of C&YP at early stages







Implementation plan Autumn 2018

- New electronic RIO form for use September 2018 (to allow electronic data capture and thus reporting)
- Consultation line
- Joint training plan
- Continued regular attendance at EHU meetings





East Kent	Apr	May	Jun	Jul
	18	18	18	18
No of Referrals received via SPA with LAC Alert Status	22	9	27	25
West Kent	Apr	May	Jun	Jul
	18	18	18	18
No of Referrals received via SPA with LAC Alert Status	22	13	6	23

Early assessment (KPI) within 2 weeks for LAC/CIC

Key relationship building with Carers, Social Care- need to enhance this

Complex Care Pathway Lead

Implementation of weekly consultation slots





- Youth Justice Board has NELFT representative
- 2017/18 Kent Youth Justice Plan priorities
- 7 Pathway Leads
- Range of evidence based intervention to meet need
- Support and training programmes



